



भारत सरकार

वित्त मंत्रालय, राजस्व विभाग

कार्यालय मुख्य आयुक्त, केन्द्रीय वस्तु एवं सेवाकर (जयपुर परिक्षेत्र), जयपुर
नव केन्द्रीय राजस्व भवन, स्टैच्यू सर्किल, सी-स्कीम, जयपुर - 302005 (राजस्थान)

F. No. I-22(06)Admn/CCO/JZ/2019/

1322

Dated 7.02.2019

To,

The Superintendent (Computer),
O/o the Commissioner,
CGST & CE, Jaipur

Sir,

Subject: Transparency Audit of Public Authorities under Ministry of Finance – Information as per format – regarding.

Please refer to the letter C. No. CCO(JZ)RTI/01/Trans.Audit/2018-19/999 dated 31.01.2019 of the RTI Section, CCO, Jaipur Zone, Jaipur on the above subject. The requisite information in respect of relevant Point No. 2.1 and 2.2(i) to 2.2(ii) is given as under:

S. No.	Item	Details of disclosure	Remarks / Reference Points (Fully Met / Partially met / not met – Not applicable will be treated as fully met / partially met)
2.1	Budget allocated to each agency including all plant, proposed expenditure and reports on disbursements made etc. [Section 4(1)(b)(xi)]	(i) Total Budget for the Public Authority	B.E. 2018-19 – Rs. 1,18,44,72,000/-
		(ii) Budget for each agency and plan & programmes	A copy of letter F. No. III-2(01)Acts/CCO/JZ/2018/3655-3664 dated 03.01.2018 regarding allocation of BE 2018-19 amongst Commissionerates is enclosed)
		(iii) Proposed expenditures	Does not pertain to this office.
		(iv) Revised budget for each agency, if any	R.E. 2018-19 – Rs. 1,19,27,15,000/- (Copy of letter F. No. III-2(01)Acts/CCO/JZ/2018//Pt.I/818-827 dated 29.01.2019 2018 regarding allocation of RE 2018-19 amongst Commissionerates enclosed)
		(v) Report on disbursement made and place where the related reports are available	Does not pertain to this office.
2.2	Foreign and Domestic Tours (F. No. 1/8/2012-IR dt. 11.9.2012)	(i) Budget	Domestic Travel Exp. Rs. 2,30,00,000/- Foreign Travel Exp. Rs. 1,65,000/-
		(ii) Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department. a) Places visited b) The period of visit c) The number of members in the official delegation d) Expenditure on visit	Does not pertain to this office.

Shri O.P. Meena
Jmb.

Encl.: As above.
Pl. Put up results.

3/2/19
13/2/19

13
13/2/19

Yours faithfully,

P. D. Lalwani

(P. D. Lalwani)
Admn. Officer (CCO)



Speed Post / e-mail

भारत सरकार
वित्त मंत्रालय, राजस्व विभाग
कार्यालय मुख्य आयुक्त, केन्द्रीय वस्तु एवं सेवाकर (जयपुर परिक्षेत्र), जयपुर
नव केन्द्रीय राजस्व भवन, स्टैच्यू सर्किल, सी-स्कीम, जयपुर - 302005 (राजस्थान)

F. No. III-2(01)Accts/CCO/JZ/2018/Pl.VI

813-10
827

Dated: 29.01.2019

To,

The Principal Commissioner / Commissioner
CGST & CE Commissionerate
Jaipur / Udaipur / Alwar / Jodhpur /
Audit-Jaipur / Audit-Jodhpur /
Appeals-Jaipur / Appeals-Jodhpur.

Sir,

Sub: Budget - RE 2018-19 under "Revenue Section" of Demand No. 35-Indirect Taxes -
Intimation - regarding.

Please find enclosed a copy of letter F. No. 8/B/(148)/HRD/EMC/2018/ dated January, 2019 received from the Additional Director (EMC), DGHRD, CBIC, New Delhi on the above whereby approved budgetary estimates for R.E. 2018-19 of this zone have been communicated.

2. In this context, please find a chart showing allocation of RE 2018-19 amongst all Commissionerates of this Zone, for information and necessary action.

This issues with the approval of the Chief Commissioner.

Yours faithfully,

Encl.: As above.

(Vikas Joshi)
Joint Commissioner

Copy for information & necessary action, to :-

1. The Additional Director (EMC), Directorate General of Human Resources Development, Indirect Taxes and Customs, IRCON Building, West Wing, Ground Floor, Plot No. C-4, District Centre, Saket, New Delhi - 110017.
2. The Pay & Accounts Officer, CGST & Customs, NCR Building, C-Scheme, Statue Circle, Jaipur.

Joint Commissioner

OFFICE OF THE CHIEF COMMISSIONER, CGST & CE, JAIPUR ZONE, JAIPUR
 Allocation of Revised Estimates 2018-19 amongst Commissioners in terms of DGHRD's letter F No. B/B-10/148/HRD/EMC/2016 dated: 01.2019

S. No.	OBJECT HEAD	B.E. 2018-19 - Budget Grant of Commissioners									Total BE 2018-19 Budget Grant of the Zone	RE 2018-19 approved by the DGHRD	Difference (+/-)	Allocation of RE 2018-19 (Revised Estimates) amongst the Commissioners								TOTAL
		CGST- Jaipur	CGST- Udaipur	CGST- Alwar	CGST- Jodhpur	Audit- Jaipur	Audit- Jodhpur	Appeals- Jaipur	Appeals- Jodhpur	Reserve Fund with CGO				CGST- Jaipur	CGST- Udaipur	CGST- Alwar	CGST- Jodhpur	Audit- Jaipur	Audit- Jodhpur	Appeals- Jaipur	Appeals- Jodhpur	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Salaries	340000	160000	150000	160000	86000	60000	24000	20000	0	1000000	990000	-10000	334000	170000	143000	157000	85000	57500	25000	17500	990000
2	Overtime Allowance	125	50	50	50	25	0	0	0	0	300	200	-100	110	20	50	0	10	0	0	10	200
3	Rewards to Officers/ Staff	2100	50	50	100	100	100	0	0	0	2500	2500	0	2030	0	0	200	30	240	0	0	2500
4	Rewards to Informers	350	50	50	50	0	0	0	0	0	500	500	0	500	0	0	0	0	0	0	0	500
5	Medical Treatment	3000	400	470	400	400	130	100	100	0	5000	5000	0	2450	650	500	500	400	250	150	100	5000
6	Domestic Travel Expenses (DTE)	3300	2200	2300	2500	1700	2000	500	500	0	15000	23000	8000	4300	4700	3200	3350	2950	3100	500	900	23000
7	Foreign Travel Expenses (FTE)	165	0	0	0	0	0	0	0	0	165	165	0	165	0	0	0	0	0	0	0	165
8	Office Expenses (General)	25400	11900	13000	15000	6300	3400	2500	2500	0	80000	90000	10000	31400	14000	16000	15000	8000	2000	2000	1600	90000
9	Office Expence (Motor Vehicles)	7500	4600	3500	4000	3000	1250	650	500	0	25000	25000	0	7500	5200	3600	3300	2400	1550	750	700	25000
10	Rent, Rates & Taxes (R.R.T.)	4700	2000	3000	9500	0	800	0	0	0	20000	20000	0	4500	1500	3000	10400	0	600	0	0	20000
11	Other Administrative Expenses	3721	50	50	50	100	50	25	25	0	4071	4100	29	3721	74	50	60	100	60	25	10	4100
12	Advertising and Publicity	250	100	200	100	25	25	0	0	0	700	1000	300	610	50	200	100	0	40	0	0	1000
13	Law Charges	1500	700	900	700	100	100	0	0	0	4000	4000	0	1750	700	700	750	50	50	0	0	4000
14	Secret Services Expenditure	235	100	145	65	55	30	10	20	0	660	660	0	235	100	145	65	55	30	10	20	660
15	Swachta (OE)	2000	1000	1200	1500	800	500	200	200	600	8000	8000	0	2000	1200	1200	1500	1000	700	200	200	8000
16	Information Technology (OE)	1400	1800	900	1100	1000	1000	300	500	0	8000	8000	0	1400	1800	900	1100	1000	1000	300	500	8000
17	Deptt. Canteens (Salaries)	3400	0	0	0	0	0	0	0	0	3400	3400	0	3400	0	0	0	0	0	0	0	3400
18	Minor Works (Office)	200	100	6436	100	0	0	0	0	0	6836	6850	14	314	0	6436	100	0	0	0	0	3400
19	Grants-in-Aid- General	10	10	10	10	0	0	0	0	0	40	40	0	10	10	10	10	0	0	0	0	6850
20	Minor Works (Residential)	100	80	80	40	0	0	0	0	0	300	300	0	180	0	80	40	0	0	0	0	40
	GRAND TOTAL	399456	185190	182341	195265	99605	69385	28285	24345	600	1184472	1192715	8243	400575	200004	179071	193475	101995	67120	28935	21540	1192715

28.1.19



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By Mail / Fax / Speed Post

भारत सरकार

वित्त मंत्रालय, राजस्व विभाग

कार्यालय मुख्य आयुक्त, केन्द्रीय वस्तु एवं सेवाकर एवं उत्पाद शुल्क (जयपुर परिक्षेत्र), जयपुर
नव केन्द्रीय राजस्व भवन, स्टैच्यू सर्किल, सी-स्कीम, जयपुर - 302005 (राजस्थान)

फा. सं. III-2(01)लेखा/मु.आ.का./ज.जो./2018/3655 to 3664 दिनांक : 02.04.2018

सेवा में

आयुक्त
केन्द्रीय वस्तु एवं सेवा कर आयुक्तालय,
जयपुर / उदयपुर / अलवर / जोधपुर /
अंकेक्षण-जयपुर / अंकेक्षण-जोधपुर /
अपील-जयपुर / अपील-जोधपुर।

महोदय,

विषय: Budget Estimates 2018-2019 - Allocation amongst Commissionerates - बाबत।

* * * * *

Please find enclosed a copy of letter F. No. 8/B/10(1)/HRD/EMC/2018 dated 31.03.2018 received from the Additional Director (EMC), DGHRD, Customs & Central Excise, New Delhi regarding Budget - B.E. (2018-19).

2. The Budget Estimates allocated to CGST & CX, Jaipur have further been distributed amongst the Commissionerates as per Annexure-A. The fund kept under "Reserve with CCO" will be distributed as per the requirement of Commissionerates in future.

This issues with the approval of the Chief Commissioner.

भवदीय

3.4.18

(विकास कुमार जंफ)

/c संयुक्त आयुक्त

प्रतिलिपि सूचनार्थ प्रेषित :

1. अपर निदेशक (EMC), मानव संसाधन विकास महानिदेशालय (EMC), सीमा शुल्क एवं केन्द्रीय वस्तु एवं सेवाकर, IRCON Building, West Wing, Plot No. C-4, District Centre, Saket, नई दिल्ली - 110017.
2. वेतन एवं लेखाधिकारी, सीमा शुल्क एवं केन्द्रीय वस्तु एवं सेवाकर, जयपुर.

Received
3/4/18

3.4.18

/c संयुक्त आयुक्त

OFFICE OF THE CHIEF COMMISSIONER, CGST & CX, JAIPUR ZONE, JAIPUR

ANNEXURE-A

BUDGET ESTIMATES - 2018-2019 - GRANTED BY THE DGHRD

(Amt. in thousands)

S. No.	Object Head	TOTAL BE OF JAIPUR ZONE	Reserve with CCO	BUDGET ALLOCATION							
				CGST, JAIPUR	CGST, UDAIPUR	CGST, ALWAR	CGST, JODHPUR	AUDIT, JAIPUR	AUDIT, JODHPUR	APPEALS, JAIPUR	APPEALS, JODHPUR
1	Salaries	1000000	0	340000	160000	150000	160000	90000	60000	20000	20000
2	Overtime Allowance	300	0	125	50	50	50	25	0	0	0
3	Rewards to Officers/ Staff	2500	200	1300	100	100	200	300	300	0	0
4	Rewards to Informers	500	100	100	100	100	100	0	0	0	0
5	Medical Treatment	5000	1000	1500	400	400	300	1000	200	100	100
6	Domestic Travel Expenses (D.T.E.)	15000	2000	3000	1700	1800	2000	1500	2000	500	500
7	Office Expenses (General)	80000	40000	10000	5000	5000	5000	5000	5000	2500	2500
8	Office Expenca (Motor Vehicles)	25000	5000	6000	3000	3000	3000	3000	1000	500	500
9	Rent, Rates & Taxes (R.R.T.)	20000	1500	5000	2000	2500	9000	0	0	0	0
10	Other Administrative Expenses	600	100	200	50	50	50	50	50	25	25
11	Advertising and Publicity	700	0	250	100	200	100	25	25	0	0
12	Law Charges	4000	500	1000	700	900	700	100	100	0	0
13	Secret Services Expenditure	660	0	210	100	100	100	60	50	20	20
14	Swachhta (OE)	8000	600	2000	1000	1200	1500	800	500	200	200
15	Information Technology (OE)	8000	500	1400	1100	1100	1100	1000	1000	300	500
16	Departmental Canteens (Salaries)	3400	0	3400	0	0	0	0	0	0	0
17	Minor Works (Office)	500	0	200	100	100	100	0	0	0	0
18	Grants-in-Aid- General	40	0	10	10	10	10	0	0	0	0
19	Minor Works (Residential)	300	0	100	80	80	40	0	0	0	0
	GRAND TOTAL	1174500	51500	375795	175590	166690	183350	102860	70225	24145	24345

CHIEF, CGST